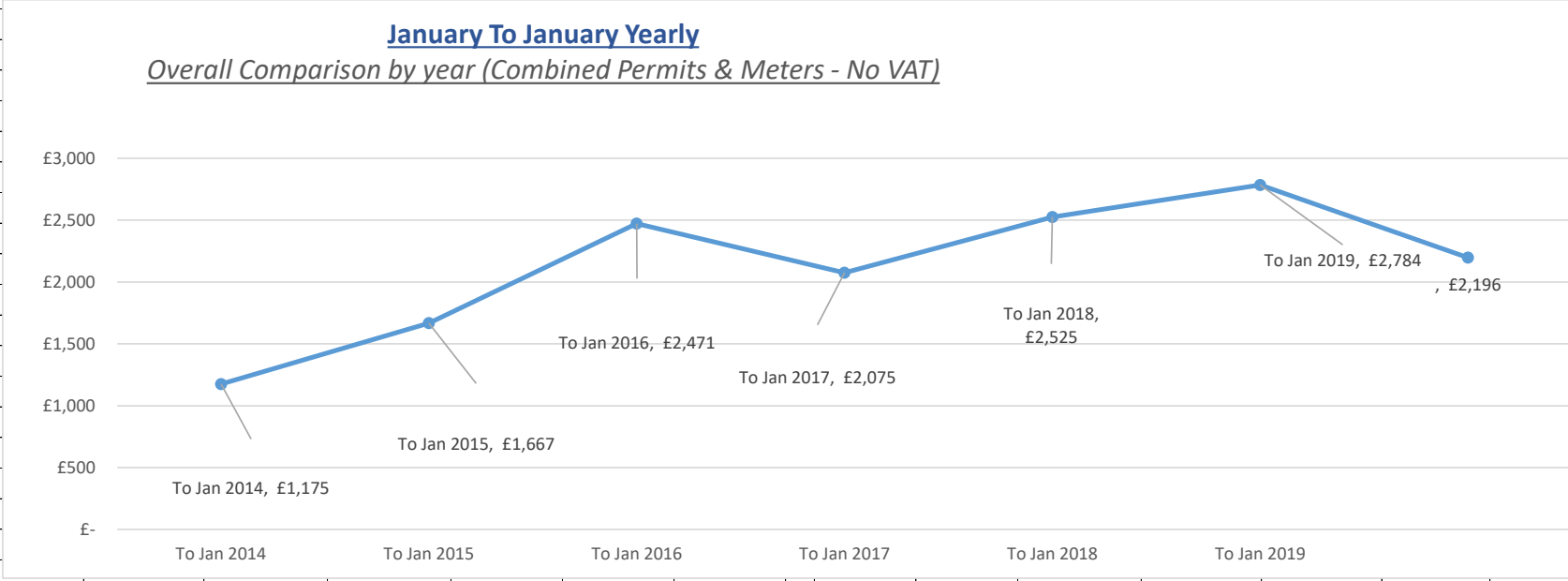


Both Permits & Meters combined for overall totals

Running total for year - Comparison to previous years

NETT Values (vat not included)		<i>Running total for year - Comparison to previous years</i>														
		2020	2019	2018	2017	2016	2015	2014		2019	2019	2018	2017	2016	2015	2014
Combined	January	2,196.00	2,784.15	2,524.98	2,075.03	2,470.85	1,666.68	1,175.01	January	£ 2,196	£ 2,784	£ 2,525	£ 2,075	£ 2,471	£ 1,667	£ 1,175
Combined	February	0.00	2,294.14	1,391.67	1,608.35	1,508.35	1,462.51	533.34	February	£ 2,196	£ 5,078	£ 3,917	£ 3,683	£ 3,979	£ 3,129	£ 1,708
Combined	March	0.00	4,424.04	4,866.66	5,938.68	3,929.20	3,525.06	2,395.85	March	£ 2,196	£ 9,502	£ 8,783	£ 9,622	£ 7,908	£ 6,654	£ 4,104
Combined	April	0.00	10,366.63	8,718.31	10,945.80	8,600.04	8,775.03	6,879.19	April	£ 2,196	£ 19,869	£ 17,502	£ 20,568	£ 16,508	£ 15,429	£ 10,983
Combined	May	0.00	10,874.97	7,962.46	8,804.16	8,304.20	7,242.45	7,737.55	May	£ 2,196	£ 30,744	£ 25,464	£ 29,372	£ 24,813	£ 22,672	£ 18,721
Combined	June	0.00	10,983.29	12,574.95	11,583.49	14,279.22	12,091.75	11,006.47	June	£ 2,196	£ 41,727	£ 38,039	£ 40,956	£ 39,092	£ 34,763	£ 29,727
Combined	July	0.00	20,091.61	16,716.65	13,688.31	11,145.84	15,151.43	15,029.96	July	£ 2,196	£ 61,819	£ 54,756	£ 54,644	£ 50,238	£ 49,915	£ 44,757
Combined	August	0.00	20,313.31	24,699.97	23,891.68	25,241.71	18,742.76	19,445.84	August	£ 2,196	£ 82,132	£ 79,456	£ 78,536	£ 75,479	£ 68,658	£ 64,203
Combined	September	0.00	12,013.31	10,829.17	10,712.50	10,950.02	10,999.98	11,866.68	September	£ 2,196	£ 94,145	£ 90,285	£ 89,248	£ 86,429	£ 79,658	£ 76,070
Combined	October	0.00	5,577.43	5,725.00	6,622.49	5,235.02	7,495.84	5,700.00	October	£ 2,196	£ 99,723	£ 96,010	£ 95,870	£ 91,664	£ 87,153	£ 81,770
Combined	November	0.00	3,111.89	3,458.30	4,807.28	3,116.68	1,733.42	3,062.50	November	£ 2,196	£ 102,835	£ 99,468	£ 100,678	£ 94,781	£ 88,887	£ 84,832
Combined	December	0.00	1,125.00	2,030.82	2,095.83	2,883.35	3,308.36	1,550.01	December	£ 2,196	£ 103,960	£ 101,499	£ 102,774	£ 97,664	£ 92,195	£ 86,382
		2,196.00	103,959.77	101,498.94	102,773.60	97,664.48	92,195.27	86,382.40								

Jan each year Overall Totals	
To Jan 2014	£ 1,175
To Jan 2015	£ 1,667
To Jan 2016	£ 2,471
To Jan 2017	£ 2,075
To Jan 2018	£ 2,525
To Jan 2019	£ 2,784
To Jan 2020	£ 2,196
Note: Jan includes an adj. to include CIT	
Jan Actual	£ 1,347
Jan CIT Adj	£ 849
	£ 2,196
old way	£ 1,458



METERS (ex vat)		2020	2019	2018	2017	2016	2015	2014	2019	2019	2018	2017	2016	2015	2014
Meters	January	2196.79	1667.50	1,041.67	1,250.00	1,041.67	1,250.00	625.00	2,197	1,668	1,042	1,250	1,042	1,250	625
Meters	February		835.83	916.67	1,041.67	1,041.67	1,250.00	416.67	2,197	2,503	1,958	2,292	2,083	2,500	1,042
Meters	March		2168.34	2,083.33	3,416.67	1,458.33	1,750.00	1,250.00	0	4,672	4,042	5,708	3,542	4,250	2,292

Meters	April		7335.00	7,126.67	8,333.33	7,046.67	5,916.67	5,083.33	0	12,007	11,168	14,042	10,583	11,417	8,083	
Meters	May		9000.00	5,999.99	7,041.68	5,875.00	5,916.67	5,083.33	0	21,007	17,168	21,083	16,458	17,333	13,167	
Meters	June		8583.34	10,333.33	8,666.85	11,416.66	7,791.66	9,127.25	0	29,590	27,502	29,750	27,875	25,125	22,294	
Meters	July		16544.99	13,833.33	10,842.50	9,291.67	13,501.41	13,458.34	0	46,135	41,335	40,593	37,167	38,626	35,752	
Meters	August		18625.00	22,750.00	21,916.67	23,833.33	18,167.00	18,375.00	0	64,760	64,085	62,509	61,000	56,793	54,127	
Meters	September		10541.67	9,375.00	10,000.00	10,333.33	9,875.00	11,000.00	0	75,302	73,460	72,509	71,333	66,668	65,127	
Meters	October		4958.34	4,875.01	4,739.17	4,416.66	7,166.67	5,583.33	0	80,260	78,335	77,249	75,750	73,835	70,711	
Meters	November		1750.00	1,958.33	3,416.67	2,583.33	1,250.00	2,375.00	0	82,010	80,293	80,665	78,333	75,085	73,086	
Meters	December		833.33	1,460.00	1,458.33	2,166.67	2,375.00	1,250.00	0	82,843	81,753	82,124	80,500	77,460	74,336	
		2,196.79	82,843.34	81,753.33	82,123.54	80,499.98	77,460.08	74,335.58								
Permits (Ex VAT)																
		2019	2019	2018	2017	2016	2015	2014	2019	2019	2018	2017	2016	2015	2014	
Permits	January	1461.42	1116.65	1,483.31	825.03	1,429.18	416.68	550.01	1,461	1,117	1,483	825	1,429	417	550	
Permits	February		1458.31	475.00	566.68	466.68	212.51	116.67	1,461	2,575	1,958	1,392	1,896	629	667	
Permits	March		2255.70	2,783.33	2,522.01	2,470.87	1,775.06	1,145.85	1,461	4,831	4,742	3,914	4,367	2,404	1,813	
Permits	April		3031.63	1,591.64	2,612.47	1,558.38	1,608.36	1,087.53	1,461	7,862	6,333	6,526	5,925	4,013	2,900	
Permits	May		1874.97	1,962.47	1,762.48	2,429.20	1,325.78	2,654.22	1,461	9,737	8,296	8,289	8,354	5,338	5,554	
Permits	June		2399.95	2,241.62	2,916.64	2,862.56	4,300.09	1,879.22	1,461	12,137	10,537	11,205	11,217	9,638	7,434	
Permits	July		3546.62	2,883.32	2,845.81	1,854.17	1,650.02	1,571.62	1,461	15,684	13,421	14,051	13,071	11,289	9,005	
Permits	August		1688.31	1,949.97	1,975.01	1,408.38	575.76	1,070.84	1,461	17,372	15,371	16,026	14,479	11,864	10,076	
Permits	September		1471.64	1,454.17	712.50	616.69	1,124.98	866.68	1,461	18,844	16,825	16,739	15,096	12,989	10,943	
Permits	October		619.09	849.99	1,883.32	818.36	329.17	116.67	1,461	19,463	17,675	18,622	15,914	13,318	11,059	
Permits	November		1361.89	1,499.97	1,390.61	533.35	483.42	687.50	1,461	20,825	19,175	20,013	16,448	13,802	11,747	
Permits	December		291.67	570.82	637.50	716.68	933.36	300.01	1,461	21,116	19,746	20,650	17,165	14,735	12,047	
		1,461.42	21,116.43	19,745.61	20,650.06	17,164.50	14,735.19	12,046.82								