

Financial Dashboard.

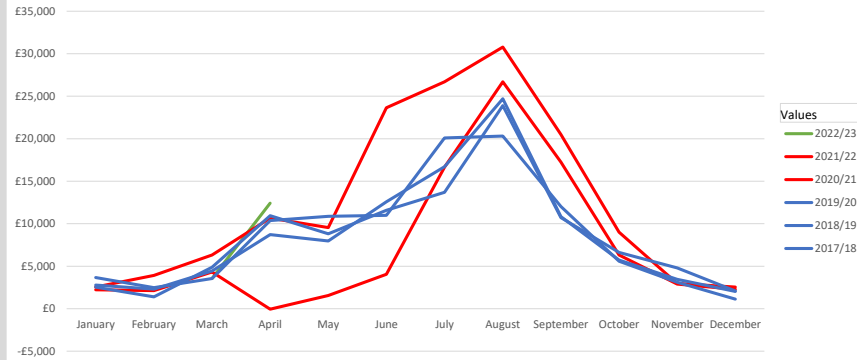
Position at the end of April 2022
(Month 1, 8.3% of the year)

Income v budget



We have received 32% of our expected budget total.

Parking Income (previous years) (Covid years in red)

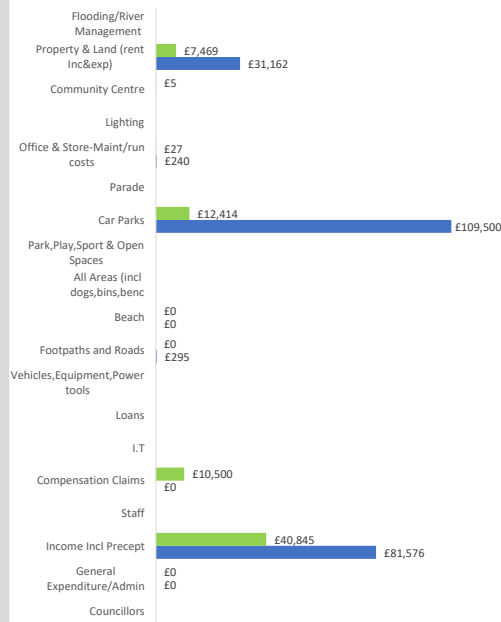


Expenditure v budget

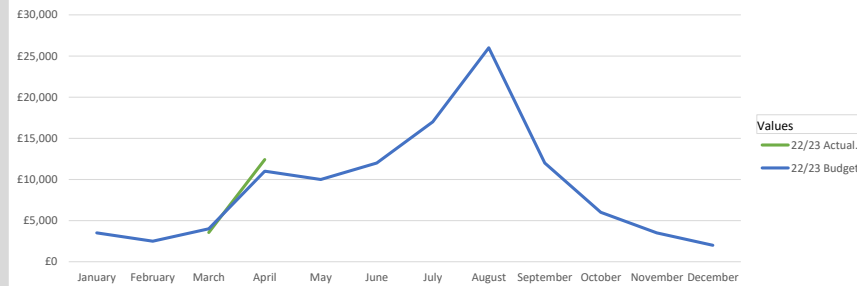


We have spent 18% of our expenditure budget.

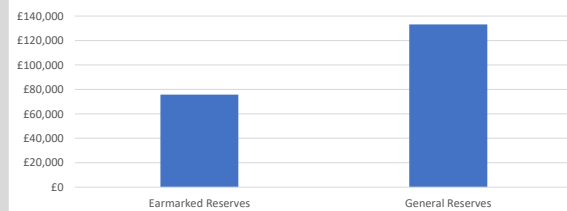
Income



Parking Income (current year v budget)



Total



Our general reserves are the equivalent of 7.22 months of planned expenditure.

Councils are required to hold between 6 and 12 months worth of general reserves.

Expenditure

